

**Details of recurring expense for the year**

<b>Sl.No.</b>	<b>Particulars</b>	<b>Amount</b>
1	<b>Salary and Allowances</b>	
a	Teaching Staff	2699732.00
b	Staff Nurses	32396784.00
c	Technicians	30480216.00
d	Consultants & PGS	5148000.00
e	Staff Office	8340000.00
f	Group D	12270912.00
	<b>Total</b>	693539.00
		<b>7386326.00</b>
		<b>96958380.00</b>
2	Advertisement	108657.00
3	AMC Charges	1338478.00
4	Office exps	4702359.00
5	Electricity Charges	2704075.00
6	Water charges	2759898.00
7	Equipment accessories	507794.00
8	Hospital necessary	9072011.00
9	Petrol and Diesel	249137.00
10	Repairs and Maint	9606634.00
11	Workshop/seminar	149200.00
	<b>Total</b>	31198243.00
	<b>Grand total</b>	128156623.00
	<b>Rs. In lakhs</b>	1281.57